

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

Pay Period: 16 07/31/2004

NON-EXCLUSIVELY REPRESENTED EMPLOYEES

HRS Department		No. of Employees	Y23 Business & Administrative	Y99 Confidential	Y98 Managerial	Y52 Non-Career	Y00/Y50 Pending Assignment	Y51 Supervisory	Total Non-Exclusively Represented
AGRICULTURE	79	722	36	21	22	26	0	74	179
ATTORNEY GENERAL	11	499	22	52	275	0	0	8	357
AUDITOR GENERAL	03	151	1	70	24	10	0	42	147
CAREER DEVELOPMENT	80	904	118	22	38	13	0	85	276
CIVIL RIGHTS	15	133	2	26	10	3	0	16	57
CIVIL SERVICE	19	213	4	173	15	5	0	16	213
COMMUNITY HEALTH	39	4,842	407	145	165	81	2	651	1,451
CONSUMER & INDUSTRY SERVICES	63	2,840	564	162	161	129	1	247	1,264
CORRECTIONS	47	16,514	175	294	157	33	0	2,332	2,991
EDUCATION	31	333	49	29	17	0	0	26	121
ENVIRONMENTAL QUALITY	76	1,467	64	45	19	87	0	172	387
EXECUTIVE OFFICE	01	42	0	40	1	1	0	0	42
FAMILY INDEPENDENCE AGENCY	43	10,051	428	367	168	7	0	1,150	2,120
HISTORY ARTS AND LIBRARIES	25	294	20	12	20	30	0	21	103
INFORMATION TECHNOLOGY	08	1,737	953	70	71	58	0	190	1,342
LABOR & ECONOMIC GROWTH	64	102	7	7	8	2	0	7	31
MANAGEMENT & BUDGET	07	1,290	280	147	82	43	0	143	695
MILITARY AFFAIRS	51	956	18	27	13	4	0	120	182
NATURAL RESOURCES	75	3,171	81	50	52	15	0	274	472
STATE	23	1,861	126	77	43	13	0	296	555
STATE POLICE	55	2,716	101	51	41	3	0	279	475
TRANSPORTATION	59	3,186	191	132	88	58	1	365	835
TREASURY	27	1,552	605	72	105	23	0	178	983
Grand Total:		55,576	4,252	2,091	1,595	644	4	6,692	15,278

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.